



School District of Webster ♦ P.O. Box 9 ♦ Webster, WI 54893  
www.webster.k12.wi.us

## BUDGET COMMITTEE MEETING

Wednesday, March 11, 2026

4:30pm

Administration Office  
26428 Lakeland Avenue South  
Webster, WI 54893

### AGENDA

1. Call Meeting to Order
2. Request for Pupil Services Activity Account
3. 2025-2026 Budget Update
  - a. High Cost Special Education Claim
  - b. Short-Term Borrowing Summary and Future Consideration
  - c. Impact Aid
4. 2026-2027 Budget Review
  - a. Employee Life and Disability Insurance
    - II. Review of Current Coverages
    - III. Discussion on M3 Insurance Proposal
  - b. Programs and Staffing
    - I. CESA 11 Services Contract
    - II. Webster Alternative Learning Center (WALC)
    - III. Discussion on the addition of Middle School Special Education Teacher (.5 FTE)
5. Executive Session  
*Pursuant to Wisconsin Statutes 19.85 (1)(c)(e) the Board of Education may move into Closed Session for the purpose of:*
  - a. 2026-2027 Staffing Reductions
    - I. Referendum Scenarios
6. Return to Open Session
7. Operational Referendum: Community Informational Slideshow Content Review
8. Adjourn

*It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.*

*The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.*

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#### Board of Directors

Chaz Heinz, President  
Terry Larsen, Vice President  
Pamela Peterson, Treasurer  
Kim Johnson, Clerk  
Katie Smith  
Galina Werdier  
Jerry Metcalf

#### Joshua Hetfeld

District Administrator  
715-866-4391  
jhetfeld@webster.k12.wi.us

#### Pete Schroeder

9-12 Principal  
715-866-4281  
pschroeder@webster.k12.wi.us

#### Ron Stelson

5-8 Principal  
715-866-4282  
rstelson@webster.k12.wi.us

#### Ashley Nagel

PK-4 Principal  
715-866-8210  
anagel@webster.k12.wi.us